

KDE APPROVAL DATE: JANUARY 2024

# CLOVERPORT IND. SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JANUARY 2028

## PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS - 12
- 2. Long Range Plan PS - 12

SCHOOL CENTERS	Status	Organization	Student Enrollment/ Capacity
1. Cloverport Independent Schools	Permanent	PS-12 Center	279/449

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
1. Cloverport Independent Schools	1954, 1960, 1974, 1994	68,538 sf.	
Major Renovation of Bldg Systems NOT PREVIOUSLY RENOVATED IN 30 YRS to include: INTERIOR FINISHES (floor finishes, ceiling finishes, PLUMBING (plumbing fixtures, sanitary waste) MECHANICAL (HVAC boiler, chiller, controls) ELECTRICAL (branch wiring) SITEWORK (asphalt paving, parking lot, site drainage, sub drainage)			\$1,033,791

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

		Eff. %	Cost Est.
1. Cloverport Independent Schools	D5037 fire alarm upgrade	68,498 sf.	\$284,851

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

		Eff. %	Cost Est.
1. Cloverport Independent Schools	ADA toilet for First Aid, and toilet in 1960 section	68,498 sf.	\$37,800

## CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Bus/Maintenance	Construct: 1 Bus Garage/Maint Bldg	4,800 sf.	4,800 sf. 74%	\$1,843,524

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Cloverport Independent Schools		68,498 sf.	
Construct:	1 Track		\$675,000
	4 Tennis Courts		\$540,000
	1 Multipurpose Athletic Bldg	12000 sf.	\$2,800,000
Section	2007 addition	Element	
		C3020 replace quarry tile	\$29,876
		D3034 Pkg AC units	\$230,000
		<b>total</b>	<b>\$259,876</b>